

2020 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] GovSup12/15	[2] Gov12/15	[3] GovTotal12/15
Capital			
Administration	-	12,470.0	12,470.0
Community & Economic Dev	-	19,090.3	19,090.3
Corrections	-	1,310.0	1,310.0
Environmental Conservation	-	12,080.0	12,080.0
Fish and Game	-	1,500.0	1,500.0
Governor	2,500.0	30,000.0	32,500.0
Health & Social Services	-	5,999.3	5,999.3
Labor & Workforce Dev	-	632.4	632.4
Military & Veterans Affairs	-	9,781.3	9,781.3
Natural Resources	-	6,385.9	6,385.9
Public Safety	-	1,290.0	1,290.0
Revenue	-	16,950.0	16,950.0
Transportation & Facilities	1,946.6	88,032.8	89,979.4
University of Alaska	-	2,500.0	2,500.0
Judiciary	-	3,102.3	3,102.3
Total	4,446.6	211,124.2	215,570.8
Statewide Total	4,446.6	211,124.2	215,570.8
Funding Summary			
Unrestricted General (UGF)	2,500.0	135,639.2	138,139.2
Designated General (DGF)	1,946.6	75,485.0	77,431.6

Column Definitions

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

Gov12/15 (12/15 Gov FY21 Capital) - Governor's FY21 capital items submitted on December 15

GovTotal12/15 (GovTotal12/15) - Governor's total 12/15 submission including FY20 supplementals and FY21 projects